

City of Woodburn and Urban Renewal Agency Budget Committee

Budget Committee Meeting

May 13, 2017

Budget Document Updates

Following the publishing of the Proposed Budget for FY 2017-18 a few corrections have been made. The corrections are relating to presentation of the budget and do not impact the proposed budget figures.

The Proposed Budget for FY 2017-18 has been updated online, and recipients of a printed document should replace the following pages in their binder:

- Page 9 – Updated the first paragraph to include total budget figure inclusive of contingencies and reserves
- Page 19 – Updated table to show a line for transfers and a line for total budget
- Page 27 – Updated the pool attendance statistic for FY 2015-16
- Page 86 – Corrected transfer out paragraph to match the detail listing and budget figure
- Page 120 – Updated project description
- Page 144 – Corrected the Fund Detail table to fund 475
- Pages 165-168 – Updated table to show full-time equivalent (FTE) to one decimal place to coincide with departmental presentation throughout the budget
- Page 170 – Corrected the fiscal year referenced in the first paragraph